## Redneck's and Duct Tape GIS/GPS Method of Efficient School Bus Routing



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Lake County Schools

Wednesday, April 10th, 2013



### The Big Yellow Bus







# Project Background

294 Buses
Transporting 21,860 Students
Twice Daily
30,670 Miles





### Project Background

Key West, FL to Deadhorse, AK Distance of 5,482 -- 4 Days 15 Hours 30,670 Miles = 2.8 Round Trips 6.2 mpg = 4,950 gallons/day







# Project Background



Annual Distance Traveled 5,523,740 Miles (11.5 Round Trips)

238,900 Miles







### Situation

- Revenue/Budget Shortfall
  - Total Cost = \$16 Million
  - Cost to District = \$7.65 Million
  - State Reimbursement = \$8.35 Million
- Cost Cutting Measures
- State Statute & Board Policy





### Key Project Points

- Efficient Routing
  - Travel Time/Distance
  - Depot Stops
- Reduce Ridership
  - State Guidelines
  - Board Policy
- Student Safety
  - Local Govt. Coordination
  - Public Involvement







### Project Goals

- Reduce Cost to School District
  - Eliminate routes
  - Eliminate stops (initiate depot stops)
  - Reduce travel time/distance
  - Eliminate or reduce staff hours
  - Cut fuel consumption
  - Cut Maintenance





### Where Do We Start?

- Determine tasks & budget
- Data collections efforts
  - Students
  - Routes/Stops
  - Streets (networkable)
  - Cost
- Measuring success





### **Analysis Constraints**

- Determine operating cost
  - Minimize windshield time
    - Driver hours
  - Minimize travel distance
    - Fleet maintenance
    - Reduce fuel cost
- Load balancing of students
- Student travel time constraints
- Bell time constraints
- Stop allocation







### How to get there?

- Mapping what we KNOW
  - Geocoded students
  - Determine transportation
    - Routes
    - Stops
  - Networkable GIS layers
    - Walkability (Student)
    - Drivability (Bus)





#### Locate Bus Routes

#### **Hand Drawn Laminated Paper Maps**





### Locate Bus Stops

#### Bus Stop Tabular File from IT Dept.

200	90817_	bus_route_c	downloa	d-will_	davis.x	s					
	Α	В	3	С	D	E		F			
	BUSKR					STPTIME		STPN			
	9 TEL-7626 0 TEL-7626		EN	P	00040		TAVARES RIDGE BLVD: STOP- AFTER TURN TAVARES MIDDLE SCHOOL			_	CONT TO R ON WOODLEAN R ON HWY 19, L ON LANE PARK, R INTO
	TEL-762			A	00000	03:35	LEAVE TAVARES				R ON HWY 19, L ON DEAD RIVER,
	TEL-762			00005						R ON TIWE 19, E OF BEAD RIVER,	
11513	TEL-762	-7627 OPEN		Α	00010						PULL FORWARD AND BACK UP INTO COVE RD, R ON DEAD RIVER
	TEL-762			00015						CROSS HWY 19, ONTO WELLS L ON WELLS, CROSSOVER BRIDGE (WELLS TUR	
	TEL-762			00020						L ON BLOXHAM ST,R ON MAIN ST,L ON SINCLAIR AVE,R ON GIVENS S T,L ON ME	
11516	TEL-762	327 OPEN			00025	08:10	LEAVE TAVABED ELEMENTARY				L ON DISSTON ST, R ON GIVENS, CROSS OVER ST. CLAIR ABRAMS, L ON SINCL
11518	TEL-762	27 OPI	P	00005	03:14	RUBY ST:STOP-FRONT PLAYGROUND				L ON LAKE ST WHICH TURNS INTO WELLS AVECROSS OVER BRIDGE.R ON DEA	
	TEL-762			Р	00010		DEAD RIVER: STOP- MARSH HARBOR				PULL DOWN ON DEAD RIVER PAST COVE RD, BACK UP INTO COVE RD THE DRC
	TEL-762			Р	00015		COVE RD: STOP- DEAD RIVER				R ON DEAD RIVER
	TEL-762			P	00020		DEAD RIVER:STOR		RIDGE		R ON HWY 19, L ON LANE PARK CUT
	TEL-762	T1 JOANN H		P	00000	04:45	TAVARES MIDDLE SCHOOL LEAVE TAVARES BUS LOT				R ON HWY 19, R ON OLD HWY 441, L ON IANTHE ST, L ON SINCLAIR R ON GIVEN
		T1 JOANN H			00005		TAVARES ELEM S				L ON CLIFFORD, L ON ST. CLAIR ABRAMS, R ON CAROLINE
11525	TEL-AF	T1 JOANN HAVENS P 7000									L ON ROCKINGHAM, L ON OLD 441, R ON ST. CLAIR ABRAMS, L ON MAIN, CROSS
		L-AFT1 JOANN HAVENS P 00015 05:15 OLD HWY 441: STOP- LAKE SAUNDERS C							INDERS CIR	CLE	CONT ON OLD HWY 441, R ON MERRY RD, L ON BEXLEY
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11533	TEL			Α		В		С	D	E	F
11534 11535		1	BU	BUSKRT		BUSE	DRNAME	AMPM		STPTIME	STPNAME
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11538	TEL:	11510 TEL-7626 11511 TEL-7627		26	O	PEN	Р	00045	03:35	TAVARES MIDDLE SCHOOL	
	TEL:			27	O	PEN	Α	00000	07:41	LEAVE TAVARES BUS LOT	
11541 11542	TEL.	11512 TEL-7627		27	OPEN		Α	00005	07:51	DEAD RIVER: MARSH HARBOR	
11543	TEL:	11513 TEL-7627			OPEN		Α	00010	07:53	DEAD RIVER: STOP- COVE RD	
11544 11545	TEL:	11514 TEL-7627			OPEN		A	00015	07:57	DEAD RIVER RD.STOP- MAGNOLIA RIDGE	
11546 11547	T.	11515 TEL-7627			OPEN						
11547	TEL							A	00020	08:00	RUBY ST:STOP-FRONT PLAYGROUND
H + >	M	11516 TEL-7				OPEN		Α	00025	08:10	TAVARES ELEMENTARY SCHOOL
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### Modeling Methods

- Mapping existing details
  - AVL Tracking Systems
  - GPS "Geofence" detection
  - VRP Vehicle Routing Problem
  - EMC Ejection Chain Method
  - TSA Tabu Search Algorithm
  - Heuristic Method







### Vendor Options

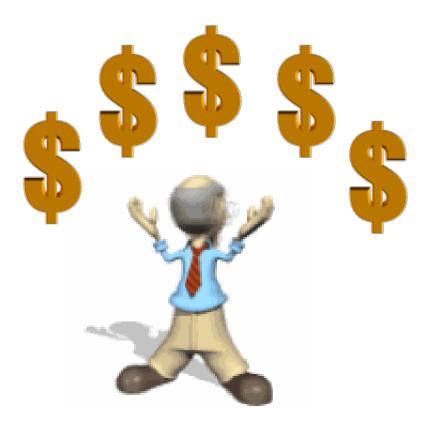
- Locating Bus Routes or Stops
  - Transfinder (Routefinder Pro)
  - Tyler Technologies (Versatrans ™)
  - Edulog (Edulog.nt)
  - Route Solutions ( $StreetSync^{TM}$ )
  - Trapeze Group (*Trapeze MapNet*)
  - Gecko Microsolutions, Inc. (T.O.M.)
  - Everday Solutions, Inc. (GEOREF)
  - Total Solutions Partners (BusOnePro)







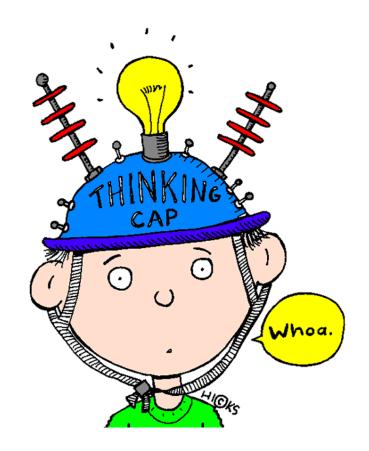
### Options Overload







# How to Obtain Useful GIS Data





### Low-cost Solution

- Ernest P. Worrell GIS Method
  - Affordable GPS Tracking Key
  - Scripts to extract
    - Routes
    - Stops
  - Create GIS Layers
    - Arcs
    - Points





### Low-cost Solution

# GPS Tracking Key





### Collecting the Data

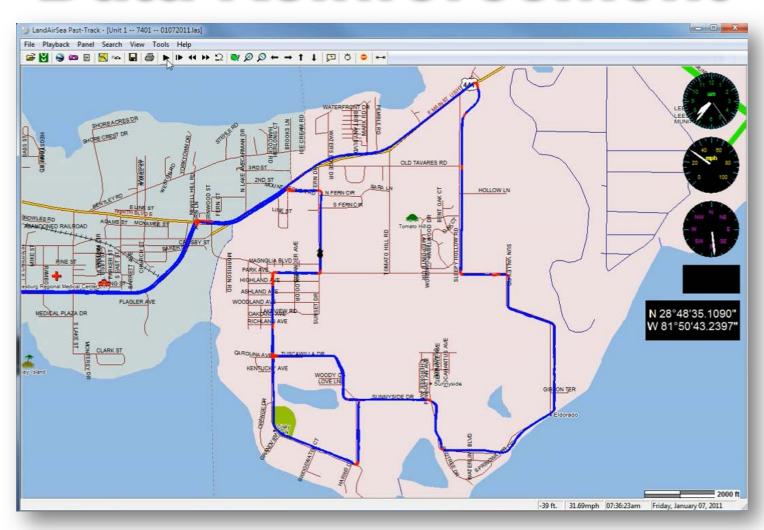


### Collecting the Data

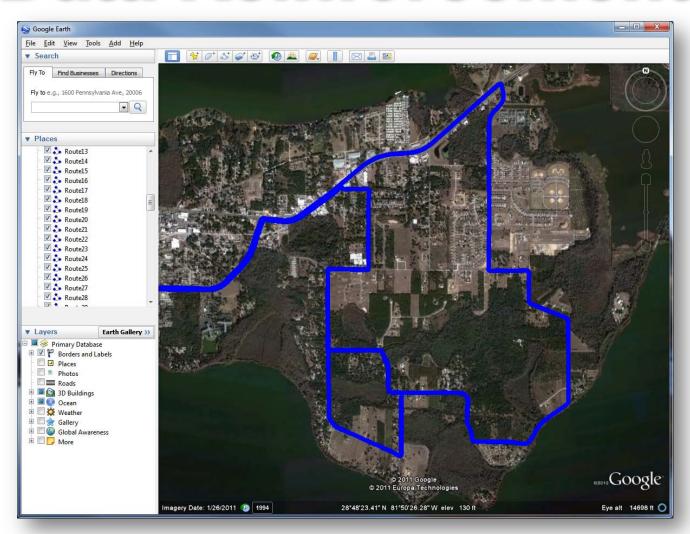
Non-preferred
Bus
Mounting
Option



### Data Reinforcement

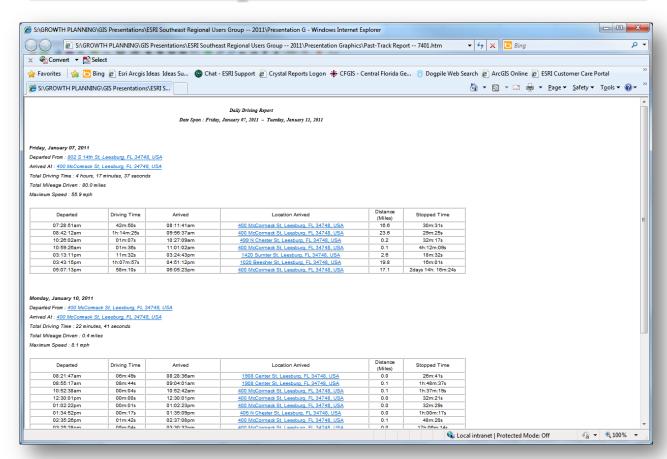


### Data Reinforcement



### Data Reinforcement

#### Review Reports in Past Track<sup>TM</sup>



### Conversion to GIS

- Exporting flat file from Past-Track<sup>TM</sup>
- Run BAT files with scripts for export
  - Arcs representing bus routes
  - Point representing estimate of bus stops

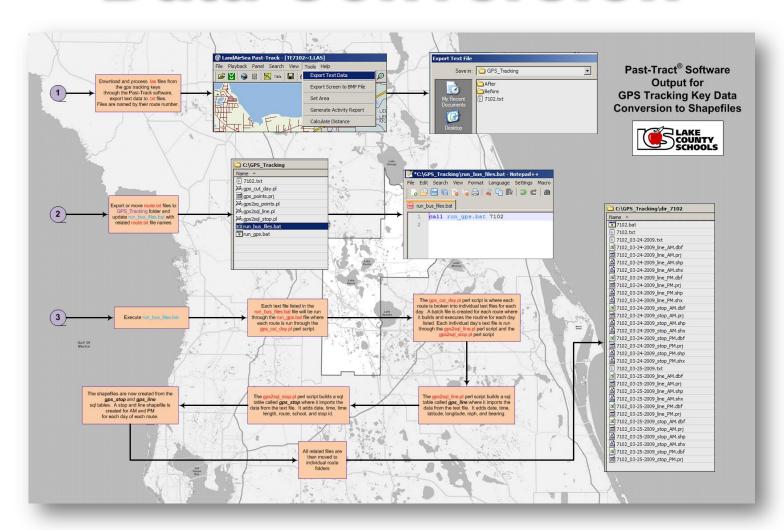




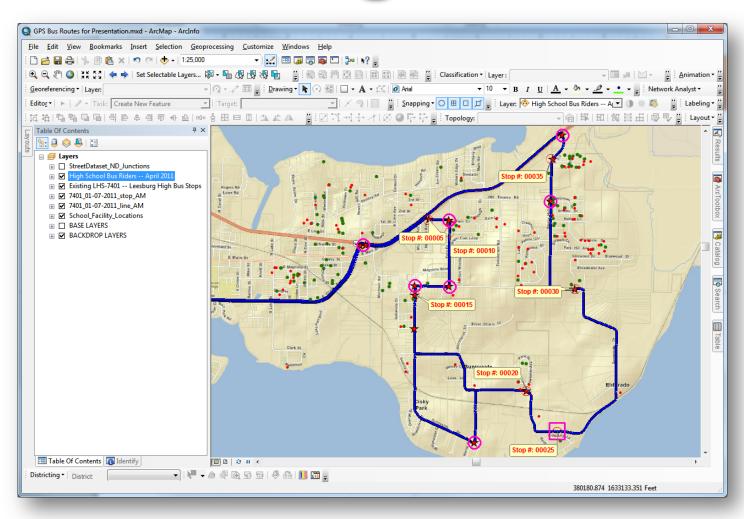




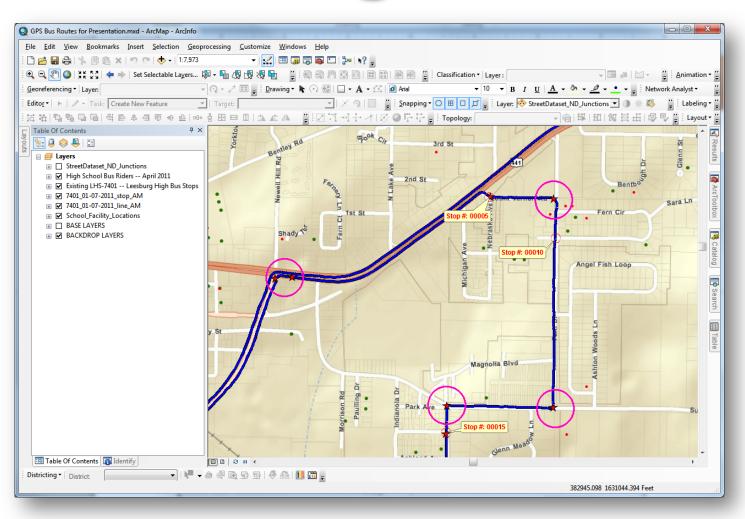
### Data Conversion



### Assessing the Data



### Assessing the Data



### Measuring Success

#### **Route 7617**

(Treadway Elementary, Tavares Middle & Tavares High School Runs)

Existing Bus Stops = 46 Existing Mileage = 44.4
Proposed Bus Stops = 34 Proposed Mileage = 42.3
Number of Stops Saved = 12 Mileage Saved on Route = 2.1

Calculation of Average Speed for Existing Route

Treadway Elementary = 10.0 miles in 41 minutes or 16.7 mph
Tavares Middle = 11.8 miles in 42 minutes or 16.9 mph
Tavares High = 22.6 miles in 55 minutes or 24.6 mph
Average = 44.4 miles in 2 hours 18 minutes or 19.3 mph

Travel Time Saved = 2.1 miles/route @ 19.3 mph or 6.5 minutes/route or 13 minutes/day

12 stops/route @ 2 minutes/stop = 24 minutes/route or 48 minutes/day

Daily time saved = 13 minutes + 48 minutes = 61 minutes/day







#### The Bottom Line

Daily Savings for Fuel & Maintenance = \$12.76/route
Daily Savings in Personnel = \$15.48/route

Total Daily Savings = \$28.24/route

Total Annual Labor Time Saved = 36,600 hours or 5,228 average work days

Or 29 equivalent employees/year

(average work day is 7 hours/day)

Total Annual Travel Distance Saved = 151,200 miles

Annual Equivalent Daily Routes Eliminated = 1,338 (7.4 routes/day) (based on average of 113 miles/day/route)

Daily Savings = \$28.24/route @ 200 routes = \$5,648/day
Annual Savings = \$5,648/day @ 180 day = \$1,016,640/year







### Takeaway















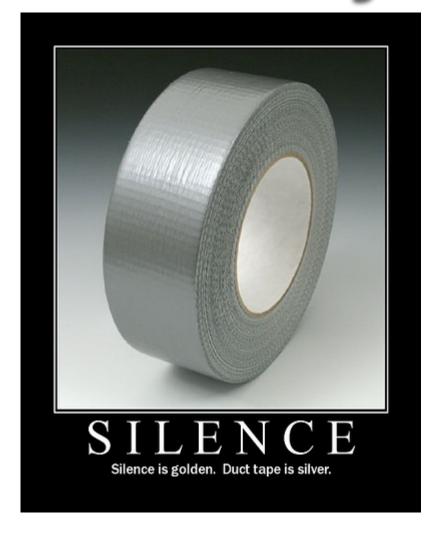








### Takeaway







### Questions





### General Information

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