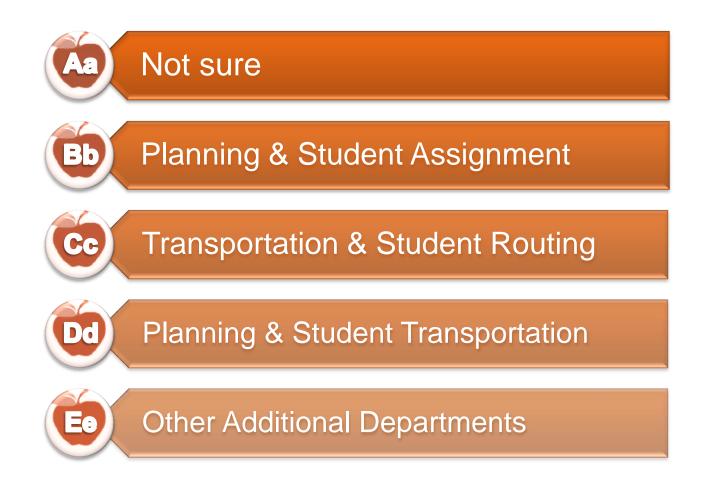
Defining the Puzzle Pieces of a School District GIS System Will Davis, GISP & Harry F

Will Davis, GISP & Harry Fix, AICP Lake County Schools



Organizational Level's Use of GIS?







What is your level of GIS knowledge?







Has GIS paid for itself in your organization?







Effective Organizational Use of GIS?





Points of Discussion

- What is it and why do I need it
- Realistic benefits
- What can I do with it
- Goals for implementation
- Management & operational issues
- What essentials do I need to start
- Where do we get started
 - How can my District best utilize it



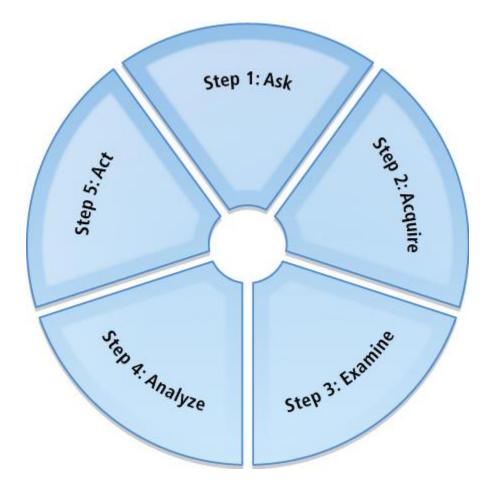
What is GIS?

GIS is an abbreviation for "*geographic information systems*" which is a **set of** tools that captures, stores, analyzes, manages, and **represents data** that are linked to locations. In the simplest terms, GIS is the merging of cartography, statistical analysis, and database technologies to develop better solutions and make better decisions.





What is Geographic Approach?



- Frame the question
- Find the data
- Examine the data
- Analyze the data
- Share the results





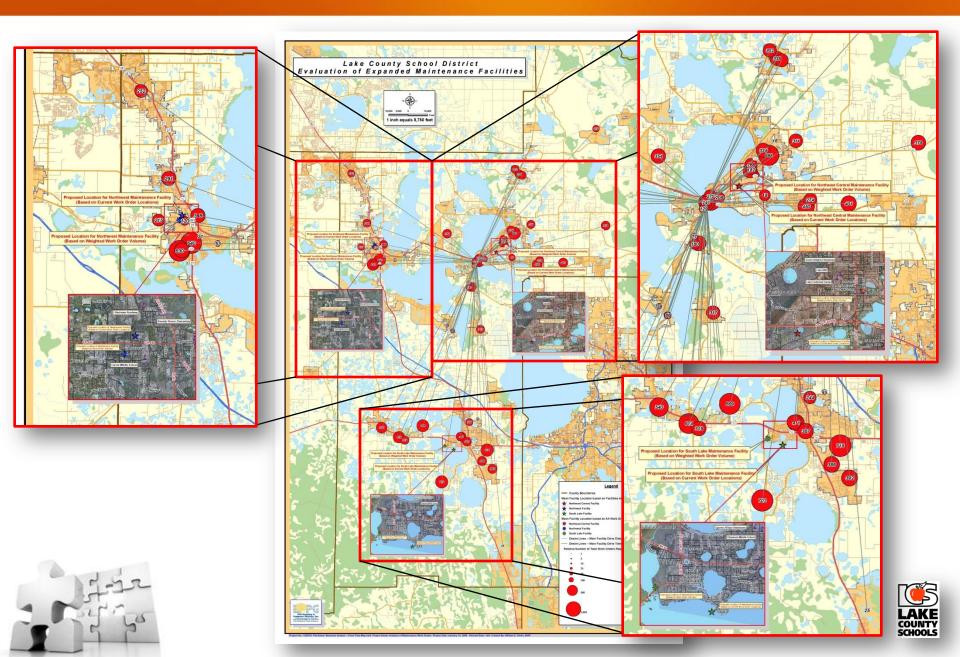
Why do I need GIS?

- Pictures are worth a 1,000 words
 - Absorb large amounts of data quickly
 - Rapidly visualize complex data & ideas
- Visual-spatial learners
 - We tend to think in pictures rather than words
 - 63% of us are right brain thinkers





An Example of Picture is Worth a 1,000 Words



Why do I need GIS?

- Geospatial reasoning & spatial awareness
 - Three-dimensional mental models
 - Forth-dimension of time
 - Recall previously observed objects (object location memory)
 - Integrate observation-based learning (separating objects by location or area)
 - Understanding spatial context (right/wrong space)
 - Recognition of spatial schemes (patterns & shapes)





Top Five Benefits to Using GIS?

- Cost Savings and Increased Efficiencies
- Better Decision Making
- Better Recordkeeping
- Managing Organization Geographically
- Improved Communications





What Can You Do with GIS?

- Map where things are (visualize patterns)
- Map quantities (quantities by location or criteria)
- Map densities (feature size & distribution)
- Find what is inside (buffers or drive-times)
- Find what is nearby (proximity awareness)
- Map change (anticipate the future or evaluate the past)





PART 1 -- Target Goals of Implementing GIS!

- Improved efficiencies
- Effective management of resources
- Automate workflow processes
- Comply with regulatory mandates
- Improve communication, coordination and collaboration
- Increase productivity
- Improve data accuracy & processing





PART 2 -- Target Goals of Implementing GIS!

- Improve data accuracy & processing
- Save time
- Make better quality & more effective decisions
- Save money
- Share data resources with others
- Improve information processing
- Respond quicker to stakeholder request





PART 1 - Management Issues to be Considered!

- Leadership (who's carrying the torch)
- **Plan** (Strategic Implementation Plan)
- **Cost** (manpower & technology)
- Responsibility & Accountability
- Data availability
- Timeframe
- Organizational Cooperation
 - Internal (IT Department)
 - External (state, regional & county)



PART 2 - Management Issues to be Considered!

- Communications
- Development vs. maintenance
 - Internal (District staff)
 - Consultant(s)
- Build tools to enable end users
- Return on Investment (ROI)
- Cost Benefit Analysis (CBA)

<u>NOTE</u>: CBA means everything is essentially translated into dollars — the inputs and the outputs, where ROI represents money saved, is contrasted with the amount of money spent on the program.





Operational Things to be Considered!

- Availability of existing data
- Accuracy (scale)
- Geographic reference (grid)
- Target Audience
 - Internal (staff)
 - External (public, parents & community stakeholders)
- Development priorities
- Centralized or decentralized
- Onsite infrastructure



What are the parts of a GIS?



Hardware

computers, printers, servers

Software

programs, applications

Data

information, tables, spreadsheets, databases

Methods

how to ask questions

• People creaters & end users

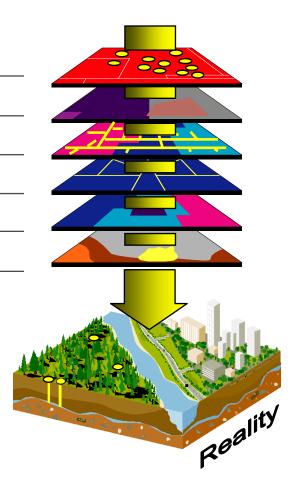




Integrating the Parts to see the BIG Picture!



- Transportation Zones
- Streets & Bus Routes
- School Attendance or Student Analysis Zones
 - Tax Parcels, Facility or District Ownership
 - Aerial Photography







What are the Most Important Puzzle Pieces?

• Data, Data, Data

- Internal

- Who has it
- Can we extract it out
- Can we import it back in
- Is the quality acceptable
- External
 - Base-feature elements
- Hardware
 - Onsite
 - Cloud
- Software
 - Proprietary
 - Open source
- Methods/People





DATA – The Most Important Puzzle Piece!

Student data

- Usability
- Exportable/importable
- Accuracy
- Easily accessible
- Able to geocode
- Tax parcel boundaries
- E911 addresses
 - Point
 - Polygon
- Road centerlines
 - Network routable
 - Address ranges





How Do We Get Start?

- Determine priorities
 - Strategic Implementation Plan
 - Needs assessment
 - Conceptual design
 - Survey of available data
 - Survey of hardware & software
 - Database planning & design
 - Database construction
 - Pilot study & benchmark testing
 - GIS system integration
 - GIS application development
 - GIS use and application

Database planning

- Local
- Corporate

Identify participants

- Developers
- Analyst
- Users



Starting with Transportation

Transportation Department

Student geocoding

- Address points
- Street centerlines (address ranges)

- Create facility & critical points

- Schools
- Bus stops
- Transportation depots
- Facility access points
 - Bus
 - Staff
 - Parent pickup & drop-off
 - Pedestrian

Networkable street layer

- Purchase license (NAVTEQ)
- Obtain or create from local government

- Other important data lookup tables

- Vehicle
- Driver



Starting with Planning

Planning Department

Student geocoding

- Address points
- Street centerlines (address ranges)

- Create facility & critical points

- Schools
- Administrative

- Planning boundaries (from tax parcels)

- Student Analysis Zones (SAZ's)
 - Utilized existing boundaries as template
 - Evaluate against other local government boundaries
 - » Transportation Analysis Zones (TAZ's)
 - » Census Blocks
 - » Local planning areas
- Attendance zones (built from SAZ's)

Student export tables

- Student assignments
- Zone status
- Add in transportation boundaries (if available)



How can GIS be utilized in my District?

- Planning
- Transportation
- Facilities Department
- Information Technology Department
- Finance Department
- Safe Schools





Planning Department

- Student demographic analysis
- Facility siting
 - **SREF** (State Requirements for Education Facilities)
 - Redistricting assessments
 - Transparency of assessment process
- Growth projections
 - Residential density changes
 - Areas of growth projection potential
 - Future transportation issues
 - Local government collaboration
- Student & program assignments





Transportation Department

- Student locations & mapping
 - Primary residence
 - Secondary pickup and drop off sites
 - Category assignments (HWR, PRZ & FTE)
- Depot facility siting
- Transportation logistics (routing)
 - Student bus stop assignment
 - Bus stop assessments
 - Safety
 - Location
 - Distance
 - Routing efficiencies & optimization
 - Sexual Predator / Offender

Customer service



Information Technology Department

Student Information Systems

- General automation
- Record audits
- Attendance assignment
- Student eligibility
- Transportation FTE & HWR
- Zone waiver accountability





Facilities Department

Construction management

- Design visualization
- Site limitations (physical & environmental)
- Track & record construction process
- Physical plant
 - Florida Inventory School Houses (FISH)
 - Facility utilization
 - Maintain site infrastructure
 - Portability of information
- Maintenance logistics
 - Facility siting
 - Cost of Ownership
 - Efficient work order assignments



Finance Department

- Mileage assessments
- State & local budget comparisons
- Charter school reimbursement
- Financial assessments & comparisons





Safe Schools

- Emergency planning & preparation
- Law enforcement coordination
- Depiction of incident
- Staff resource allocations
- Tracking sexual predators/offenders





Things to Remember about GIS

- Great tool for getting your message out
- Produces quantifiable results
- Gain efficiencies
- Save both time & money
- Has functional purpose organization-wide
- KISS -- Start slow and gain momentum
- Don't work within a vacuum





Presentation Takeaway



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QUESTIONS





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